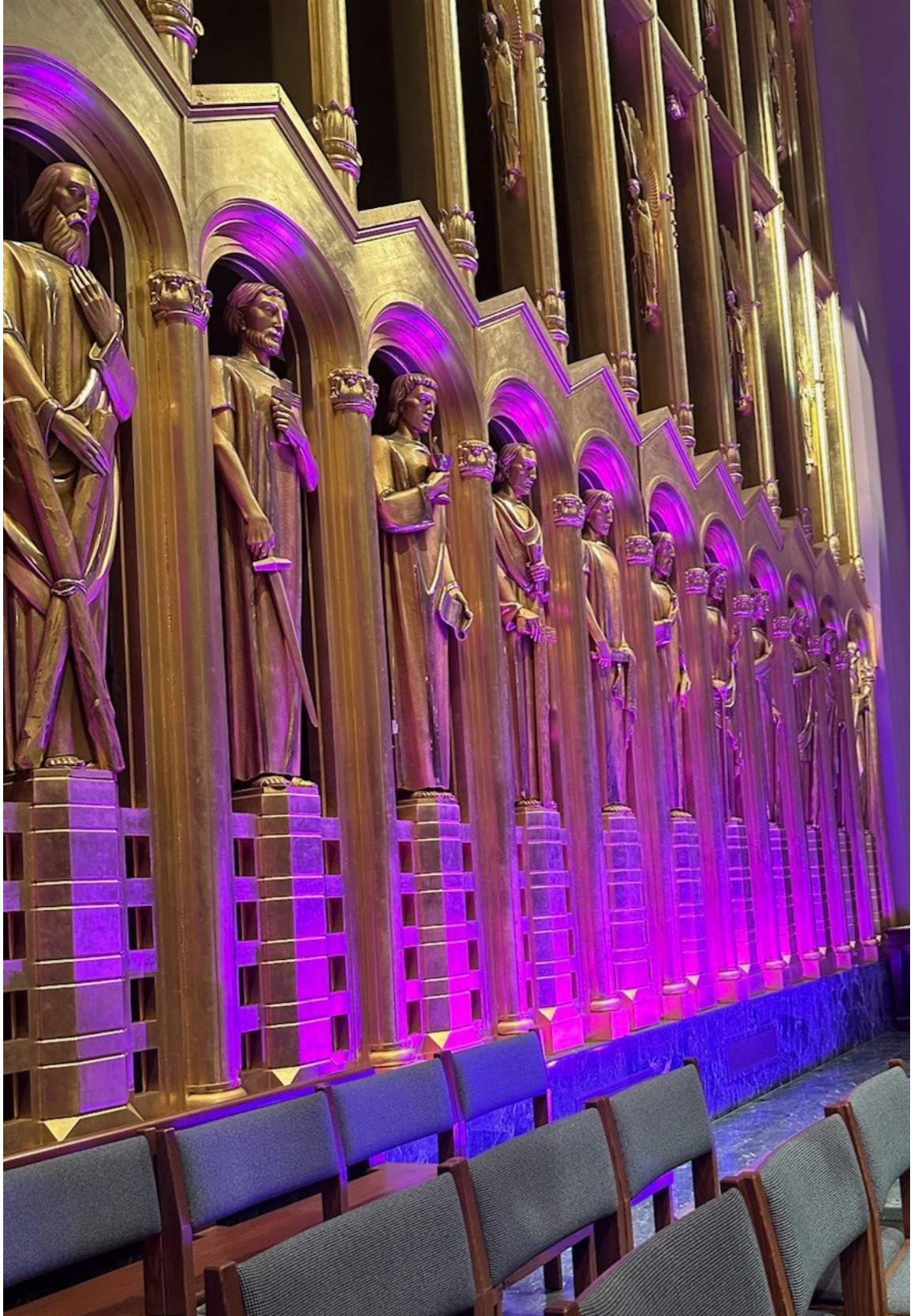
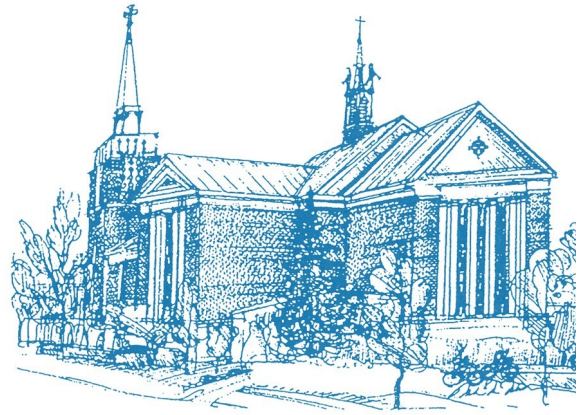


SS. FAITH, HOPE & CHARITY  
CATHOLIC PARISH

# Annual Financial Report

July 1, 2024 - June 30, 2025





February 2026

Dear Parishioners,

Enclosed is a copy of our annual report for the fiscal year ending 6-30-25. I am sorry for the delay in getting this document to you. I am grateful to all who helped us remain fiscally stable this year and for your continued support, through finances or your volunteering of time, of our parish.

We also showed modest growth in our weekend Mass attendance, baptisms continued to be over 100 this year, we also welcomed 14 new members into the Catholic Faith through our OCIA program. These are signs of great hope for the future.

We continued our commitment to the poor by a variety of outreaches such as: Food Sharing, Giving Tree, support for projects sponsored by Catholic Extension, Madonna Mission Adopt-a-Family, support for A Just Harvest, Mission Chicago and the Guild's Souper Heroes.

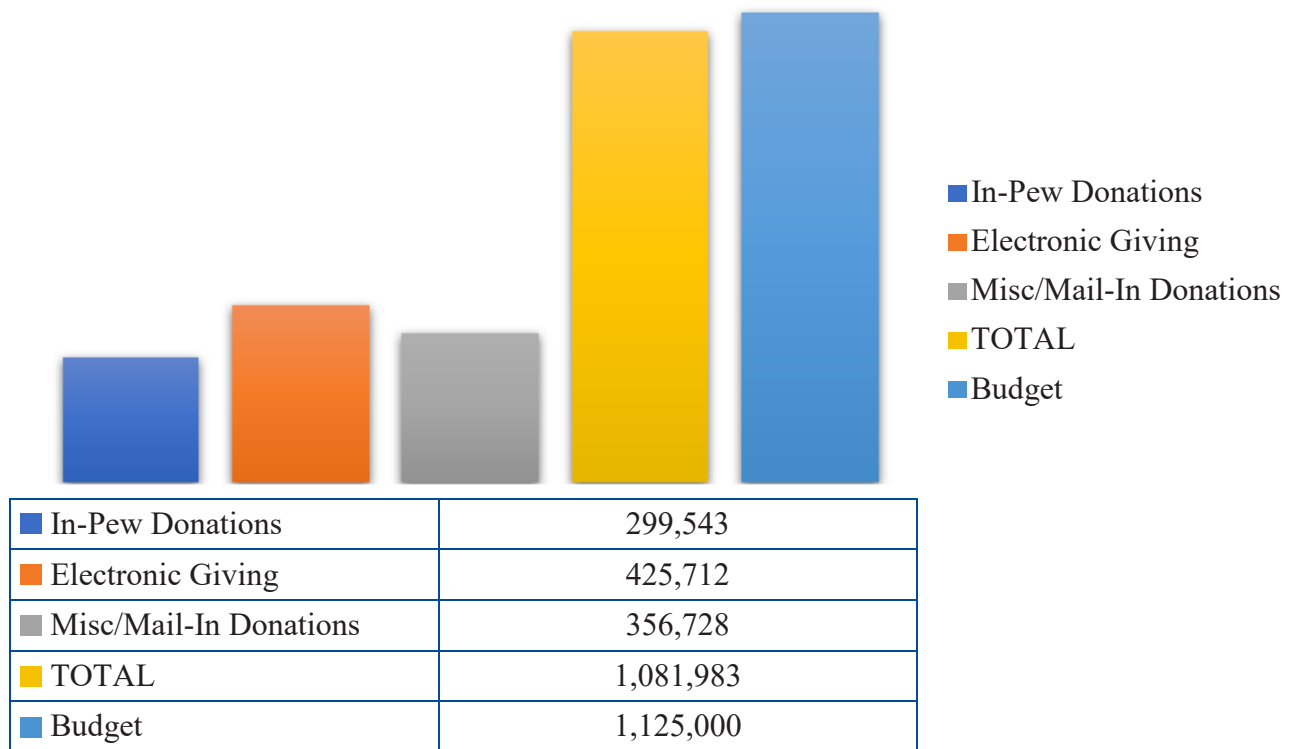
As your new pastor, I hope to talk more with you in the months ahead about looking to our future and continuing to make FHC parish and school a vibrant community for the years ahead.

Yours sincerely,

A handwritten signature in blue ink that reads "Fr. Brian T. Welter". The signature is written in a cursive, flowing style.

Fr. Brian Welter  
Pastor

**Ss. Faith, Hope & Charity Parish  
Sunday Offertory vs. Budget  
FY 2025**



***Consider Electronic Giving!***

Regular electronic giving enables you to consistently and easily support Ss. Faith, Hope and Charity Parish. Electronic giving also helps the parish predict cash-flow for budgeting purposes. Visit [www.givecentral.org](http://www.givecentral.org) to sign up or contact the business office by email at [vbaldwin@faithhope.org](mailto:vbaldwin@faithhope.org).

To donate electronically:



**zelle**

**New for Faith Hope!**

Now accepting church donations via Zelle.

Donate by using our parish specific Zelle email: **[donations@faithhope.org](mailto:donations@faithhope.org)**.

***A Tax-Savvy Way to Support Faith Hope!***

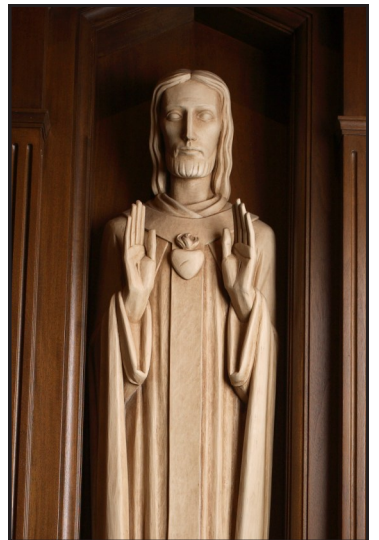
When you donate appreciated securities or mutual funds to our parish, you can reduce or even eliminate federal capital gains taxes on the transfer. You may also be entitled to a federal income tax charitable deduction based on the fair market value of the securities at the time of the transfer. For more information about donating stock or securities, please contact your financial advisor.

To make a stock donation to our parish please visit [archchicago.org/stockgiftform](http://archchicago.org/stockgiftform) and complete the electronic Letter of Intention (LOI) form. Once you have submitted the form, you will receive a confirmation email with detailed instructions for you to complete your gift. If you have any questions, please contact Karen Whitehead, Archdiocese of Chicago at 312.534.7461 or [kwhitehead@archchicago.org](mailto:kwhitehead@archchicago.org). All gifts directly benefit Ss Faith Hope & Charity. If you have any additional questions please reach out to our Business Office at [vbaldwin@faithhope.org](mailto:vbaldwin@faithhope.org).



**Ss. Faith, Hope & Charity Parish**  
**Statement of Financial Position**  
**June 30, 2025 and 2024**

	<u>2025</u>	<u>2024</u>
<b>Assets</b>		
Cash in Banks and Money Market Funds	811,180	753,277
Regular Operating Savings / TTWCI	2,281,266	2,260,289
Stipend Account	<u>18,770</u>	<u>18,513</u>
<b>Total Cash and Equivalents</b>	<b>3,111,216</b>	<b>3,032,079</b>
Property	20,300	23,424
Tuition Received in Process	-	-
<b>Total Assets</b>	<b><u>3,131,516</u></b>	<b><u>3,055,503</u></b>
<b>Liabilities and Net Assets</b>		
Payables	144,295	413,133
Prepaid School Tuition and Fees	<u>90,533</u>	<u>-</u>
<b>Total Liabilities</b>	<b><u>234,828</u></b>	<b><u>413,133</u></b>
<b>Net Assets</b>		
Unrestricted Funds	2,118,979	3,004,798
Property Fund	<u>20,300</u>	<u>23,424</u>
	<b><u>2,139,279</u></b>	<b><u>3,028,222</u></b>
<b>Restricted Funds</b>	<b><u>316,195</u></b>	<b><u>240,728</u></b>
<b>Net Parish</b>	<b><u>441,213</u></b>	<b><u>(626,280)</u></b>
<b>Total Liabilities and Net Assets</b>	<b><u>3,131,516</u></b>	<b><u>3,055,803</u></b>





**Ss. Faith, Hope & Charity Parish**  
**Statement of Activities**  
**Fiscal Year End June 30, 2025 and 2024**

	2025			2024
	Church & RE	School	Total	Total
<b>REVENUE</b>				
Sunday & Holy Day Collections	1,081,983	-	1,081,983	1,136,368
Christmas Collection	519,664	-	519,664	422,926
Easter Collection	128,789	-	128,789	139,460
Thanksgiving Collection	304,284	-	304,284	280,136
Tuition & Fees	173,626	2,936,191	3,109,817	2,702,875
Miscellaneous Income	98,137	18,491	116,628	61,673
Outside Funding Sources	-	-	-	44,073
Fundraising	-	216,321	216,321	200,000
<b>TOTAL REVENUE</b>	<b>2,306,482</b>	<b>3,171,003</b>	<b>5,477,485</b>	<b>4,987,511</b>
<b>EXPENSES</b>				
Salaries & Benefits	1,267,078	2,604,210	3,871,289	3,612,722
Books & Supplies (non-liturgical)	82,308	192,777	275,085	175,994
Furnishings, Supplies & Equipment	48,608	73,072	121,680	120,909
Food Service & Meals	36,499	2,839	39,339	34,402
Utilities	122,849	109,397	232,247	250,107
Maintenance & Building Repairs	151,973	231,713	383,686	278,832
Archdiocesan Assessment	200,868	-	200,868	196,380
PRMAA Assessment	70,303	-	70,303	68,736
OCS Assessment	-	17,199	17,199	16,356
Property & Casualty Insurance	112,200	84,732	196,932	172,666
Auto Ins - Priest Owned Vehicles	3,520	-	3,520	3,284
Miscellaneous Expenses	58,570	34,211	92,781	54,815
<b>TOTAL EXPENSES</b>	<b>2,154,778</b>	<b>3,350,150</b>	<b>5,504,928</b>	<b>4,985,203</b>
<b>OPERATING NET INCOME / (LOSS)</b>	<b>151,704</b>	<b>(179,147)</b>	<b>(27,443)</b>	<b>2,308</b>
<b>EXTRAORDINARY INCOME</b>				
Sharing Collections	75,375	-	75,375	82,465
Arch Required Collections	39,181	-	39,181	37,758
Estates, Bequests, and Memorials	137,387	-	137,387	292,750
Other Extraordinary	547,920	83,000	630,920	105,725
<b>TOTAL EXTRAORDINARY INCOME</b>	<b>799,863</b>	<b>83,000</b>	<b>882,863</b>	<b>518,698</b>
<b>EXTRAORDINARY EXPENSES</b>				
Sharing / Outreach Donations	31,964	-	31,964	82,465
Arch Required Collections Pymt	39,938	-	39,938	37,758
Capital Improvements	134,778	207,527	342,305	1,027,063
<b>TOTAL EXTRAORDINARY EXPENSES</b>	<b>206,680</b>	<b>207,527</b>	<b>414,207</b>	<b>1,147,286</b>
<b>EXTRAORDINARY NET INCOME / (LOSS)</b>	<b>593,183</b>	<b>(124,527)</b>	<b>468,656</b>	<b>(628,588)</b>
<b>TOTAL NET INCOME / (LOSS)</b>	<b>744,887</b>	<b>(303,674)</b>	<b>441,213</b>	<b>(626,280)</b>

# Ss. Faith, Hope & Charity Parish

## Growing in Faith - Building for Tomorrow

<b><u>To Teach Who Christ Is Capital Campaign</u></b>	
<b>Pledge Commitment Total (409 Donors)</b>	<b>\$9,711,100</b>
<b>Pledges Paid</b>	<b>\$8,426,504</b>
<b>Archdiocese Dollars Paid (40% due of benchmark goal)</b>	<b>\$803,352</b>
<b>Balance Due on Pledges</b>	<b>\$1,496,361</b>

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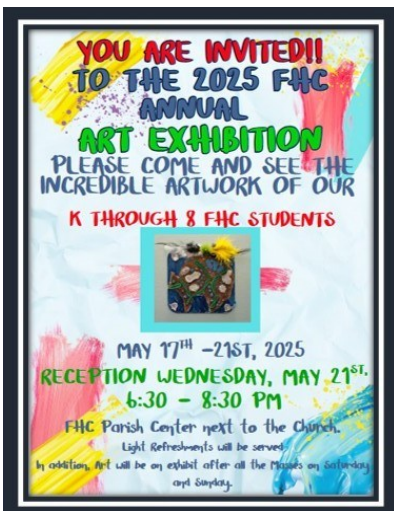
<b><u>Parish Outreach (FY24/25)</u></b>	
Project Turkey	<b>\$12,350</b>
Giving Tree	<b>\$15,501</b>
Mission Chicago	<b>\$3,457</b>
Food Sharing	<b>\$50,416</b>
 <b><u>Annual Catholic Appeal*</u></b>	 <b>\$207,547</b>

*\*The above amount is reflective of the total collected as of this report - but donations to ACA continue through January 2026 for the 2025 campaign. Our final ACA total for 2024 was \$238,605 against a goal of \$283,790.*



# Ss. Faith, Hope & Charity School Blarney Bash / Bulldog Fund

	2025	2024	2023
<b>Funds Raised in Fiscal Year</b>			
Security Paddle Raise	-	113,650	-
Bulldog Contributions	216,321	-	-
Blarney Bash Contributions	594,932	569,125	560,722
<b>Total Funds for Fiscal Year</b>	<b>811,253</b>	<b>682,775</b>	<b>560,722</b>
<b>Blarney Bash Expenditures</b>			
Blarney Bash Funded Capital Projects	156,424	79,545	89,920
Blarney Bash Teacher Appreciation	314,761	315,075	311,309
<b>Total Blarney Bash Bonuses / Projects</b>	<b>471,185</b>	<b>394,620</b>	<b>401,229</b>
<b>Bulldog Fund Expenditures</b>			
Operating Expenses	161,209	200,000	250,000
Tuition Financial Assistance	55,112	44,072	43,492
<b>Total Bulldog Fund Expenditures</b>	<b>216,321</b>	<b>244,072</b>	<b>293,492</b>
<b>Total Expenditures</b>	<b>687,506</b>	<b>638,692</b>	<b>694,721</b>
<b>Remaining Funds from Fiscal Year</b>	<b>123,747</b>	<b>44,083</b>	<b>(133,999)</b>
Existing Funds from Beginning of Year	240,728	196,645	330,644
<b>Fund Balance - End of the Year</b>	<b>364,475</b>	<b>240,728</b>	<b>196,645</b>





# Ss. Faith, Hope & Charity Parish

## Participation in Parish Life

### The Last Five Years

#### Parish Growth and Support

	2025	2024	2023	2022	2021
Families	1,747	1,750	1,693	1,668	1,711
Members	5,865	5,332	5,241	5,168	5,291
Sunday Mass Attendance	1,178	1,076	1,013	1,003	1,096
% of member attending	20%	20%	19%	19%	21%

#### Sacramental Life

	2025	2024	2023	2022	2021
Baptisms	102	106	82	87	64
First Communions	92	88	80	78	88
Confirmations	88	79	85	69	81
Marriages	12				
Catholic	8	16	13	12	13
Interfaith	4	3	3	4	2
Funerals	35	40	38	53	35
RCIA Candidate Conversions	14	9	4	3	4

	2025	2024	2023	2022	2021
<b>Religious Education</b>					
Students	477	395	343	367	338
Annual tuition per student	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360

#### Elementary School

Pre-School	55	61	72	53	39
Kindergarten	23	31	13	24	18
Grades 1 through 8	200	190	200	190	211

#### Per Student

Tuition	\$ 10,562	\$ 10,113	\$ 9,270	\$ 8,686	\$ 8,274
Cost	\$ 12,051	\$ 11,205	\$ 11,084	\$ 9,855	\$ 10,037
% Tuition of Cost	88%	90%	84%	88%	82%





# PARISH MINISTRIES



**MADONNA MISSION**

**FAITH, HOPE & CARPENTERS**



**MEN'S ADVENT BREAKFAST**



**BIBLE BASICS WORKSHOP**





# PARISH MINISTRIES



PARISH PICNIC



WIT & WISDOM





# PARISH MINISTRIES



**WOMEN'S GUILD**



**RELIGIOUS EDUCATION**



Next atts



# Ss. Faith, Hope & Charity



Ss. Faith, Hope & Charity Parish  
191 Linden Street  
Winnetka, Illinois 60093  
[www.faithhope.org](http://www.faithhope.org)